

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
North Harrison Com School Corp (3180)

North Harrison Com School Corp (3180)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$6,996,642	\$6,278,777	\$6,291,115	\$6,435,830	-2%	2%
Group Health Insurance (222)	\$1,479,335	\$1,329,707	\$1,063,486	\$1,053,046	-8%	-1%
Noncertified Salaries (120)	\$855,647	\$872,891	\$871,319	\$822,006	-1%	-6%
Social Security-Certified Employee Retirement (212)	\$524,677	\$461,697	\$468,688	\$475,559	-2%	1%
Severance/Early Retirement Pay (213)	\$2,165,884	\$379,738	\$620,318	\$469,406	-32%	-24%
Teacher Retirement Fund, After 7-1-95 (216)	\$312,015	\$251,828	\$458,774	\$379,200	5%	-17%
Textbooks (630)	\$213,641	\$212,380	\$149,833	\$297,780	9%	99%
Travel (580)	\$357,302	\$321,463	\$57,975	\$259,804	-8%	348%
Purchased Professional and Technical Instruction Services (311)	\$167,471	\$144,322	\$171,273	\$255,243	11%	49%
Other Purchased Professional and Technical Services (319)	\$180,848	\$192,978	\$527,649	\$203,967	3%	-61%
Public Employees Retirement Fund (214)	\$56,802	\$43,292	\$156,148	\$157,975	29%	1%
Other Employee Benefits (241 to 290)	\$134,201	\$158,772	\$155,088	\$125,460	-2%	-19%
Operational Supplies (611)	\$112,843	\$100,686	\$120,398	\$112,161	0%	-7%
Licensed Employees Temporary Salaries (135)	\$95,487	\$106,417	\$118,248	\$100,994	1%	-15%
Other General Supplies (615, 660 to 689)	\$70,282	\$71,543	\$108,853	\$87,259	6%	-20%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$125,092	\$72,579	\$119,599	\$83,555	-10%	-30%
Dues and Fees (810)	\$28,110	\$71,865	\$53,756	\$83,429	31%	55%
Library Books (640)	\$52,290	\$56,611	\$18,933	\$76,878	10%	306%
Social Security-Noncertified Employee Retirement (211)	\$65,590	\$64,699	\$68,457	\$58,635	-3%	-14%
Connectivity (744)	\$23,371	\$35,699	\$35,238	\$39,866	14%	13%
Nonlicensed Employees Temporary Salaries (136)	\$51,148	\$13,563	\$57,434	\$32,071	-11%	-44%
Vehicles (731)	\$0	\$0	\$0	\$24,343	N/A	N/A
Computer Hardware (741)	\$36,852	\$114,810	\$16,304	\$24,000	-10%	47%
Technology Related Professional Development (748)	\$0	\$2,100	\$48,116	\$21,757	N/A	-55%
Equipment (730)	\$0	\$0	\$4,569	\$20,588	N/A	351%
Group Life Insurance (221)	\$12,988	\$12,414	\$12,807	\$11,307	-3%	-12%
Pre-2008 object code - temporary salaries (header) (130)	\$15,013	\$9,148	\$5,026	\$7,019	-17%	40%
Periodicals (650)	\$1,513	\$347	\$1,132	\$1,281	-4%	13%
Purchased Property Services; Rentals (440)	\$2,380	\$2,053	\$900	\$900	-22%	0%
Stipends (131)	\$0	\$0	\$0	\$500	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$9,266	\$18,195	\$16,856	\$89	-69%	-99%
Public Employees Retirement Fund - optional contributions (217)	\$0	\$0	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$735	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$300	\$1,791	\$4,279	\$0	-100%	-100%
Improvements Other Than Buildings (715)	\$0	\$0	\$8,114	\$0	N/A	-100%

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Other Purchased Services (593)	\$5,126	\$2,882	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$0	\$28,172	\$9,071	\$0	N/A	-100%
Student Academic Achievement Total	\$14,152,849	\$11,433,419	\$11,819,755	\$11,721,909	-5%	-1%
Student Instructional Support						
Certified Salaries (110)	\$707,386	\$668,712	\$656,045	\$709,248	0%	8%
Noncertified Salaries (120)	\$307,441	\$322,132	\$317,303	\$307,482	0%	-3%
Group Health Insurance (222)	\$254,171	\$206,395	\$185,688	\$208,172	-5%	12%
Teacher Retirement Fund, After 7-1-95 (216)	\$49,722	\$25,855	\$60,128	\$57,544	4%	-4%
Social Security-Certified Employee Retirement (212)	\$53,149	\$50,126	\$51,382	\$53,110	0%	3%
Public Employees Retirement Fund (214)	\$30,071	\$21,833	\$54,900	\$46,281	11%	-16%
Social Security-Noncertified Employee Retirement (211)	\$20,380	\$21,525	\$22,223	\$21,043	1%	-5%
Other Employee Benefits (241 to 290)	\$18,850	\$17,483	\$18,498	\$15,381	-5%	-17%
Severance/Early Retirement Pay (213)	\$15,328	\$14,886	\$12,629	\$13,041	-4%	3%
Travel (580)	\$13,191	\$11,471	\$5,534	\$6,985	-15%	26%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,770	\$4,600	\$6,305	\$4,417	-10%	-30%
Operational Supplies (611)	\$1,929	\$1,833	\$4,923	\$4,294	22%	-13%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$1,553	N/A	N/A
Group Life Insurance (221)	\$1,348	\$1,328	\$1,531	\$1,477	2%	-4%
Other Purchased Services (593)	\$0	\$0	\$122	\$0	N/A	-100%
Student Instructional Support Total	\$1,479,736	\$1,368,178	\$1,397,211	\$1,450,027	-1%	4%
Overhead and Operational						
Noncertified Salaries (120)	\$1,344,648	\$1,316,932	\$1,312,975	\$1,365,050	0%	4%
Heating and Cooling for Buildings - Electricity (621)	\$513,184	\$504,117	\$538,849	\$534,431	1%	-1%
Purchased Services; Student Transportation Services (510)	\$568,973	\$551,028	\$534,236	\$529,894	-2%	-1%
Group Health Insurance (222)	\$684,853	\$603,221	\$519,263	\$485,325	-8%	-7%
Food Purchases (614)	\$420,727	\$412,540	\$437,836	\$428,359	0%	-2%
Vehicles (731)	\$461,417	\$266,158	\$256,910	\$290,399	-11%	13%
Public Employees Retirement Fund (214)	\$107,251	\$82,623	\$245,409	\$285,823	28%	16%
Operational Supplies (611)	\$211,298	\$259,554	\$241,685	\$256,858	5%	6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$139,175	\$199,533	\$177,595	\$180,724	7%	2%
Certified Salaries (110)	\$124,528	\$137,170	\$155,017	\$155,610	6%	0%
Gasoline and Lubricants (613)	\$124,492	\$141,136	\$132,066	\$136,110	2%	3%
Other purchased property services (490 to 499)	\$90,652	\$98,593	\$103,968	\$112,038	5%	8%
Social Security-Noncertified Employee Retirement (211)	\$96,470	\$97,671	\$99,673	\$104,689	2%	5%

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Heating and Cooling for Buildings - Fuel Oil (623)	\$95,846	\$95,049	\$96,047	\$93,070	-1%	-3%
Light and Power - Other than Heating and Cooling (625)	\$76,931	\$74,081	\$64,829	\$77,936	0%	20%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$73,813	N/A	N/A
Nonlicensed Employees Temporary Salaries (136)	\$20,913	\$41,719	\$46,112	\$68,492	35%	49%
Other Purchased Professional and Technical Services (319)	\$43,503	\$46,401	\$68,733	\$60,399	9%	-12%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$25,297	\$25,991	\$56,552	\$54,292	21%	-4%
Utility Services Water and Sewage (411)	\$44,306	\$49,867	\$54,862	\$48,137	2%	-12%
Gas - Other than Heating and Cooling (626)	\$33,746	\$22,674	\$29,407	\$37,283	3%	27%
Workers Compensation Insurance (225)	\$60,247	\$73,001	\$33,327	\$35,339	-12%	6%
Telephone (531)	\$21,065	\$20,916	\$22,932	\$22,497	2%	-2%
Other Employee Benefits (241 to 290)	\$30,907	\$33,448	\$31,851	\$21,643	-9%	-32%
Utility Services Removal of Refuse and Garbage (412)	\$17,043	\$18,703	\$17,517	\$18,804	2%	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$6,121	\$16,817	\$13,270	N/A	-21%
Social Security-Certified Employee Retirement (212)	\$9,983	\$11,104	\$10,860	\$11,117	3%	2%
Other Purchased Services (593)	\$14,119	\$10,771	\$9,829	\$9,747	-9%	-1%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$9,167	-2%	-8%
Travel (580)	\$29,197	\$25,817	\$12,282	\$7,830	-28%	-36%
Severance/Early Retirement Pay (213)	\$417	\$4,093	\$6,946	\$6,197	96%	-11%
Postage and Postage Machine Rental (532)	\$2,766	\$3,346	\$3,693	\$4,013	10%	9%
Purchased Professional and Technical Board of Education Services (318)	\$9,855	\$17,733	\$17,366	\$3,108	-25%	-82%
Dues and Fees (810)	\$780	\$185	\$638	\$2,993	40%	370%
Group Life Insurance (221)	\$2,619	\$2,711	\$2,791	\$2,526	-1%	-9%
Technology Related Professional Development (748)	\$2,445	\$0	\$1,355	\$1,830	-7%	35%
Advertising (540)	\$1,610	\$1,482	\$2,099	\$1,641	0%	-22%
Tires and Repairs (612)	\$4,089	\$813	\$7,384	\$1,204	-26%	-84%
Other General Supplies (615, 660 to 689)	\$1,243	\$2,017	\$888	\$1,038	-4%	17%
Purchased Professional and Technical Data Processing Services (316)	\$771	\$878	\$771	\$780	0%	1%
Bank Service Charges (871)	\$277	\$423	\$553	\$589	21%	7%
Unemployment compensation (230)	\$9,765	\$1,134	\$255	\$314	-58%	23%
Public Employees Retirement Fund - optional contributions (217)	\$0	\$0	\$0	\$10	N/A	N/A
Equipment (730)	\$0	\$4,085	\$4,235	\$0	N/A	-100%
Purchased Professional and Technical Staff Services (314)	\$2,500	\$2,918	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$5,459,907	\$5,277,758	\$5,386,409	\$5,554,389	0%	3%
Nonoperational						
Redemption of Principal (831)	\$1,883,000	\$1,817,000	\$1,237,500	\$4,985,000	28%	303%

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Interest on Bonds or Notes (832)	\$864,961	\$1,145,469	\$808,235	\$1,028,352	4%	27%
Equipment (730)	\$293,401	\$298,144	\$492,852	\$497,788	14%	1%
Improvements Other Than Buildings (715)	\$11,480	\$369,846	\$458,781	\$279,449	122%	-39%
Nonlicensed Employees Temporary Salaries (136)	\$141,323	\$127,613	\$128,600	\$107,292	-7%	-17%
Advertising (540)	\$18,608	\$16,218	\$18,740	\$20,472	2%	9%
Social Security-Noncertified Employee Retirement (211)	\$10,195	\$9,738	\$8,795	\$6,849	-9%	-22%
Purchased Property Services; Rentals (440)	\$7,859	\$9,372	\$2,618	\$4,704	-12%	80%
Other Purchased Professional and Technical Services (319)	\$1,500	\$2,991	\$0	\$4,600	32%	N/A
Other General Supplies (615, 660 to 689)	\$1,221	\$195	\$0	\$3,000	25%	N/A
Computer Hardware (741)	\$9,871	\$15,922	\$0	\$2,507	-29%	N/A
Travel (580)	\$2,935	\$2,500	\$2,500	\$2,500	-4%	0%
Miscellaneous Objects (876 to 899)	\$1,804	\$1,849	\$1,885	\$1,789	0%	-5%
Social Security-Certified Employee Retirement (212)	\$617	\$0	\$1,043	\$1,359	22%	30%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,049	\$526	\$4,941	\$1,223	4%	-75%
Dues and Fees (810)	\$4,100	\$4,100	\$0	\$500	-41%	N/A
Bank Service Charges (871)	\$489	\$426	\$238	\$430	-3%	80%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$4,218	\$261	N/A	-94%
Public Employees Retirement Fund (214)	\$0	\$0	\$0	\$29	N/A	N/A
Other Technology Hardware (746)	\$2,893	\$0	\$0	\$0	-100%	N/A
Land and Easements (710)	\$0	\$0	\$1,000	\$0	N/A	-100%
Technology Related Professional Development (748)	\$123	\$0	\$0	\$0	-100%	N/A
Awards (875)	\$0	\$0	\$2,500	\$0	N/A	-100%
Operational Supplies (611)	\$2,637	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$20,383	\$62,678	\$0	\$0	-100%	N/A
Nonoperational Total	\$3,280,448	\$3,884,585	\$3,174,448	\$6,948,105	21%	119%
Grand Total	\$24,372,940	\$21,963,940	\$21,777,822	\$25,674,430	1%	18%